

GENERAL APPROPRIATION RESOLUTION (AMENDED)
 General Fund
 RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF
 EMAN HAMILTON ACADEMY

RESOLVED, that this resolution shall be the general appropriations of EMAN Hamilton Academy for the fiscal year 2013/2014: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by EMAN Hamilton Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of EMAN Hamilton Academy for fiscal year 2013/2014 is as follows:

Revenue

| | | | |
|---|--|------------------------|--|
| State Sources | | | |
| State Aid | | 3,333,234.00 | |
| Federal | | 505,425.00 | |
| Food Services Income | | 200,000.00 | |
| incoming Transfers and other Transactions | | | |
| Total Revenue | | <u>\$ 4,038,659.00</u> | |
| Fund Balance, July 1, 2013 | | 383,669.00 | |
| Less Appropriated Fund Balance | | <u>0.00</u> | |
| Fund Balance Available to Appropriate | | <u>383,669.00</u> | |
| Total Available to Appropriate | | <u>4,422,328.00</u> | |

BE IT FURTHER RESOLVED, that \$ 4,422,328 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

| | | | |
|-----|---------------------------------------|--|------------------|
| | Instruction: | | |
| 110 | Purchased Instructional Services | | 1,018,018 |
| 120 | Purchased Added needs | | 672,269 |
| | Support Services: | | |
| 210 | Purchased Pupil Support | | 130,480 |
| 220 | Purchased Staff Services | | 133,212 |
| 230 | General Administration | | 205,356 |
| 240 | School Administration | | 265,956 |
| 250 | Business | | 510,752 |
| 260 | Operations and Maintenance | | 700,645 |
| 270 | Transportation | | 103,840 |
| 280 | Central Services | | 49,420 |
| 290 | Food Service | | 230,862 |
| 450 | Building Improvements & Capital | | - |
| | Incoming Loans and other Transactions | | - |
| | Outgoing Loans and other Transactions | | - |
| | Total Appropriated | | 4,020,810 |

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

FURTHER RESOLVED, that no board of education member or employee of EMAN Hamilton Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the

budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (CAO, Ahmed Sabar) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Note: The superintendent, as the chief administrative officer, is responsible for the control of expenditures under the budget. If the local district does not employ a superintendent, the elected or appointed official shall be designated by the Board to act as the chief administrative officer to administer the appropriation.

This appropriation is to take effect on 7 / 1 / 2013.

I certify that the foregoing resolution was adopted by the Academy Board at a duly noticed meeting held on the 25th day of June 2013.

By: 
Its: Board Secretary