

Hamilton Academy
2014-2015 Revenue and Expenditures

Revenue:	2013-2014 Budget Amendment 1	2014-2015 Budget Projection
State Sources	\$2,557,590.08	\$2,557,591.00
Federal Sources	\$703,701.00	\$703,701.00
Food Service Income	\$207,000.00	\$207,000.00
Incoming Transfers & Other Transactions	\$0.00	\$0.00
Total Revenue	\$3,468,291.08	\$3,468,292.00

Fund Balance Available to Appropriate	\$396,007.17	\$242,043.00
---------------------------------------	--------------	--------------

Total Available to Appropriate	\$3,864,298.25	\$3,710,335.00
---------------------------------------	-----------------------	-----------------------

Expenditures:

110	Purchased Instructional Services	\$675,765.04	\$589,000.00
120	Purchased Added Needs	\$635,104.88	\$623,700.00
210	Purchased Pupil Support	\$79,385.00	\$0.00
220	Purchased Staff Services	\$244,094.68	\$115,000.00
230	General Administration	\$446,326.00	\$433,000.00
240	School Administration	\$297,154.49	\$298,000.00
250	Business Services	\$226,254.05	\$200,000.00
260	Operations and Maintenance	\$693,745.06	\$660,000.00
270	Transportation	\$103,080.00	\$103,080.00
280	Central Services	\$14,346.00	\$0.00
290	Food Service	\$207,000.00	\$207,000.00
450	Building Improvements	\$0.00	\$0.00
	Incoming Loans and transfers	\$0.00	\$0.00
	Outgoing Loans and transfers	\$0.00	\$0.00
	Total Appropriated	\$3,622,255.20	\$3,228,780.00

Revenue Over (Under) Expenditures	\$242,043.05	\$481,555.00
-----------------------------------	--------------	--------------

Fund Balance, Beginning of the Year	\$396,007.17	\$242,043.00
Fund Balance at End of Year	\$242,043.05	\$481,554.00