

 **Hamilton Academy**
2013-2014 BUDGET

GENERAL APPROPRIATION RESOLUTION (AMENDED)
RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF
HAMILTON ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Hamilton Academy for the fiscal year 2013-2014: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hamilton Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hamilton Academy for fiscal year 2013-2014 is as follows:

Revenue	
State Aid	\$2,667,373.00
Federal Sources	\$791,007
Food Service Income	\$230,567
Incoming Transfers & Other Transactions	\$3,186.00
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Total Revenue	\$3,692,133.00
Fund Balance, July 1, 2013	\$396,007.00
Less Appropriated Fund Balance	\$0.00
Fund Balance Available to Appropriate	\$396,007.00
Total Available to Appropriate	<hr/> <hr/> \$4,088,140.00

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BE IT FURTHER RESOLVED, that \$3,667,913.00 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Instruction:

110	Purchased Instructional Services	\$697,923.00
120	Purchased Added needs	\$673,316.00
	Support Services:	
210	Purchased Pupil Support	\$77,632.00
220	Purchased Staff Services	\$247,547.00
230	General Administration	\$498,236.00
240	School Administration	\$294,088.00
250	Business	\$226,576.00
260	Operations and Maintenance	\$600,896.00
270	Transportation	\$104,630.00
280	Central Services	\$15,002.00
290	Food Service	\$230,567.00
330	Community Services	\$1,500.00
450	Building Improvements	\$0.00
	Incoming Loans & Transfers	\$0.00
	Outgoing Loans & Transfers	\$0.00
	Total Appropriated	\$3,667,913.00

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures.

FURTHER RESOLVED, that no board of education member or employee of Hamilton Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

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BE IT FURTHER RESOLVED that the CAO is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 24, 2014.

I certify that the foregoing resolution was adopted by the Hamilton Academy Board at a duly noticed meeting held on the 24th day of June, 2014.

By: _____


Its Board Secretary